

**Harris County Community Services Department
Program Year 2021 Annual Action Plan**

**Community Development Block Grant, HOME Investment Partnerships, and
Emergency Solutions Grants Programs**

**Public Notice
January 12, 2021**

The Harris County Annual Action Plan (AAP) is the one-year planning document, which describes the amount of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and Emergency Solutions Grants (ESG) funds expected to be available and the proposed use of those funds for the upcoming program year. Once the United States Department of Housing and Urban Development (HUD) announces Fiscal Year (FY) 2021 allocation amounts for CDBG, ESG and HOME, the AAP will be submitted no more than 60 days after the date HUD announces FY2021 allocation amounts. Prior to submission, the public is allowed to review and comment on the AAP's proposed use of funds.

This notice is provided to inform the public of availability of the Program Year 2021 (PY2021) AAP and provide information about projects recommended for funding during PY2021. The amount of funds expected to be available in PY2021 (March 1, 2021 to February 28, 2022) is based upon funds allocated to Harris County by HUD in PY2020. Actual funding amounts for PY2021 are not likely to be released before February 2021; therefore, Harris County may be required to reduce, increase or de-obligate funding to the recommended project allocations should the actual allocation change from the estimated PY2020 amounts.

AMOUNT OF FUNDS EXPECTED TO BE AVAILABLE DURING PY2021

CDBG General	\$ 9,163,593.40
CDBG Public Service	\$ 2,114,675.40
CDBG Administration (Harris County)	\$ 2,819,567.20
CDBG Program Income	\$ 2,400.00
HOME General	\$ 3,396,086.25
HOME CHDO Set-Aside	\$ 679,217.25
HOME Administration (Harris County)	\$ 452,811.50
HOME Prior Year	\$ 950,000.00
HOME Program Income	\$ 38,200.00
ESG (Shelter or Street Outreach)	\$ 232,731.00
ESG (HP/RR)	\$ 716,767.00
ESG (HMIS)	\$ 50,000.00
ESG Administration (Harris County)	\$ 88,678.00
ESG Unprogrammed	\$ 94,210.00
TOTAL FUNDS	\$ 20,798,937.00

PY2021 Projected Use of Funds

Location	Description	Recommended Allocation
CDBG		
County Wide	AIDS Foundation Houston, Inc.- CARE Program	\$ 50,000
County Wide	Child Advocates, Inc. - Court Appointed Special Advocates Program	\$ 65,000
County Wide	Children's Assessment Ctr.- Therapy & Interviewing Services for Sexually Abused Children	\$ 60,000
Southeast Houston	Communities In Schools- Communities in Schools of Southeast Harris County, Inc.	\$ 42,000
County Wide	Harris County CSD - Housing Stability Case Management	\$ 351,139
County Wide	Harris County CSD - Housing Stability Case Management (SEARCH)	\$ 221,160
County Wide	Harris County CSD - Transportation Program	\$ 609,899
County Wide	Harris County Street Olympics - Aquatics Program	\$ 42,024
County Wide	Harris County Street Olympics – Environmental Education Program	\$ 28,993
County Wide	Healthcare for the Homeless – Houston-Dental Care Program	\$ 70,000
County Wide	Houston's Capital Investing in the Development and Employment of Adults, Inc.- Capital IDEA Houston	\$ 50,000
County Wide	Interfaith Ministries for Greater Houston – Case Work for Meals on Wheels for Greater Houston	\$ 47,000
Northwest Harris County	Northwest Assistance Ministries – Case Work for Meals on Wheels	\$ 47,000
East Harris County	Precinct2gether, Inc. - After-School Program and Summer Day Camp	\$ 168,700
East Harris County	Precinct2gether, Inc. – Precinct2gether Health University	\$ 73,688
East Harris County	Precinct2gether, Inc. - Transportation Voucher Program	\$ 90,472
County Wide	SEARCH Homeless Service- Housing for the Homeless	\$ 100,000
County Wide	Harris County CSD - Health and Safety Home Repair Program	\$ 354,284
County Wide	Harris County CSD - Minor Home Repair Program	\$ 1,707,974
Precinct 1	Harris County Precinct 1 – West Nelda and Sanitary Sewer Improvements	\$ 917,957
Precinct 2	Harris County Precinct 2- Parkwood Estates Water Distribution System (Phase 3)	\$ 644,791
Precinct 3	Harris County Precinct 3- Sidewalks and Trail Undercrossing Project	\$ 1,167,352

County Wide	Harris County Public Health- Lead Based Paint Hazard Reduction Program	\$ 400,000
County Wide	Harris County Public Health- Neighborhood Nuisance Abatement Program	\$ 150,000
Precinct 2	HC WCID #21- Drinking Water Supply and Fire Protection Improvements	\$ 628,609
Precinct 2	HC WCID #36 – Water System Improvements (Phase IV)	\$ 655,081
Precinct 1	Sheldon MUD – Waterline Improvements	\$ 438,224
Precinct 2	Sunbelt FWSD- Oakwilde Waterline Replacement (Phase VI)	\$ 675,000

ESG

County Wide	Coalition for the Homeless Houston/Harris County - HMIS (HMIS)	\$ 50,000
County Wide	Covenant House Texas – Rapid Re-Housing for Youth/Young Adults (RRH)	\$ 125,000
County Wide	Covenant House Texas - Street Outreach Program for Homeless Youth (Street Outreach)	\$ 65,895
County Wide	Harris County CSD – Homelessness Prevention (Homelessness Prevention)	\$ 40,000
County Wide	Harris County CSD - Rapid Re-Housing (Rapid Re-Housing)	\$ 551,767
County Wide	HTX H.O.P.E. Haven - Street Outreach (SO)	\$ 50,000
County Wide	Houston Area Women’s Center - Domestic Violence Emergency Shelter (Emergency Shelter)	\$ 48,235
County Wide	The Bridge Over Troubled Waters, Inc.- Emergency Housing Program (Emergency Shelter)	\$ 68,601
County Wide	HC CSD ESG Administration	\$ 88,679
County Wide	Unprogrammed ESG	\$ 94,210

HOME

County Wide	Harris County CSD - Down Payment Assistance Program	\$ 956,300
County Wide	Harris County CSD – Major Rehab/Reconstruction Program	\$ 1,080,000

County Wide includes only the unincorporated areas of Harris County and 12 cities within the County (not applicable to projects serving homeless) that have signed cooperative agreements to participate in the County’s entitlement program.

BENEFIT TO LOW-INCOME PERSONS

No less than 70 percent of the PY2021 CDBG funds will be used for activities that principally benefit low-income persons.

DISPLACEMENT PLAN AND RELOCATION ASSISTANCE

None of the proposed PY2021 activities are expected to result in the permanent displacement of any person, business, or other entity. Harris County's Plan for "Minimizing Displacement of Persons as a Result of a CDBG-funded Activity," which includes a description of the types and level of relocation assistance available, can be reviewed in the Harris County Community Services Department (HCCSD) Office.

PUBLIC COMMENT & HEARING

The Harris County Commissioners Court is scheduled to consider the PY2021 Annual Action Plan on February 9, 2021 at 10:00 A.M. at the Harris County Commissioners Court, 1001 Preston, Houston, Texas, 77002. Comments may be submitted by February 10, 2021 at the Harris County Community Services Department (HCCSD) office (8410 Lantern Point Drive, Houston, Texas, 77054), by calling (832) 927-4700, email rfp@csd.hctx.net, or at the Harris County Annual Action Plan public hearing scheduled for:

Wednesday, January 20, 2021
10:00 A.M. (Virtual Meeting) details are also at
<https://csd.harriscountytexas.gov/Pages/AnnualActionPlan.aspx>

Join Zoom Meeting
<https://zoom.us/j/99553201014>

Meeting ID: 995 5320 1014
One tap mobile
+1 (346) 248-7799, 99553201014# US (Houston)

All comments will be incorporated into the PY2021 Annual Action Plan. HCCSD will provide for reasonable accommodations for persons needing special accommodations. The public hearing will be conducted in English, however; Spanish and sign language interpreters can be available upon request. Requests should be received by HCCSD Development staff 48 hours prior to the public hearing. For more information on the Annual Action Plan or requesting special accommodations, please contact the HCCSD Development staff at (832) 927-4700 or rfp@csd.hctx.net for assistance.